

**CITY OF KENORA
OPP BUDGET REQUEST
2009**

28-Apr-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
REVENUE								
Solicitor General Funding	2254730	0	0	0	0	0	0	7,204
Police Court Fines	2254735	0	0	0	0	0	0	27,017
Miscellaneous Revenues	2254799	0	0	0	0	0	0	18,011
Solicitor General Funding	2254850	0	0	70,000	0	70,000	0	188,873
		0	0	70,000	0	70,000	0	241,105
EXPENDITURES								
OPP	2257575	1,195,782	1,136,335	1,404,440	1,279,754	1,424,691	1,434,696	3,676,890
RIDE Program								
RIDE Miscellaneous	2257782	3,500	2,469	3,000	3,815	3,100	9,306	20,000
Taxes and Licences	2257820	393	398	410	398	398	421	430
Telephone & Utilities	2257840	700	756	792	781	792	820	0
TOTAL EXPENDITURES		1,200,375	1,139,958	1,408,642	1,284,747	1,428,981	1,445,243	3,697,320
NET REVENUE (EXPENDITURE)		(1,200,375)	(1,139,958)	(1,338,642)	(1,284,747)	(1,358,981)	(1,445,243)	(3,456,215)